BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING
AND
ANNUAL PUBLIC FORUM

Meeting
Tuesday, January 28, 2025
6:00 p.m.

AGENDA

1. Call Meeting to Order
2. Approve October board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and Police Department report
7. EEOP Report
8. Feedback from Public Forum in October
9. Chairperson's Report: Survey notification; Board goals for 2025; Notify Me alerts; CPA class notification
10. Request for items to be discussed at next meeting
11. Adjournment

NEXT MEETING
Tuesday, February 25, 2025 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, January 23, 2025

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING
AND
ANNUAL PUBLIC FORUM

October 22, 2024
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Carman Booker, Chairperson
Matt Calhoun, Vice-chairperson
Roy Boyd
Michael Kruger
Hayley Prins
Board member – vacant seat

ALSO PRESENT:
Council member Galen Ericson- Non-Voting - ABSENT
Student Representative- Non-Voting- A'Mya Criglar
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Booker called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE SEPTEMBER BOARD MINUTES:
Chairperson Booker moved to approve the minutes of the September 24, 2024 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Boyd and carried with the following votes:

Chairperson Booker - AYE	Board member – vacant seat
Vice-chairperson Calhoun - AYE	Board member Kruger - AYE
Board member Boyd - AYE	Board member Prins - AYE

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending August 31, 2024.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of August, the City received 139% budgeted revenues and 115% of revenue received last year. For the fiscal year, PSST sales tax revenues are $338,783 or 7.8% over budget.

Board members had discussion regarding August financials. Chairperson Booker moved to approve the PSST Financial report. Motion seconded by Board member Calhoun and carried with the following votes:

Chairperson Booker - AYE	Board member – vacant seat
Vice-chairperson Calhoun - AYE	Board member Krueger- AYE
Board member Boyd - AYE	Board member Prins - AYE

PSST FACILITIES REPORT:
Chief Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building.

Early this month damage was noticed to a window in the lobby that appeared to be shattered by unknown means. The lobby entrance was closed briefly until the shattered window could be made safe. Replacement plans are underway with an estimated cost of roughly $5,000.00. We are waiting on contract approval for this repair.

We also suffered an AC outage in June, and it was determined that the system was operating at 50% capacity. Maintenance staff have been working with the HVAC company, Johnson Controls, to determine a fix. Fortunately, we are under warranty until 2028 on the chiller through Johnson Controls. However, we are still operating at 50% capacity until it can be repaired. The repair may take several weeks or even months to complete and require a complete shutdown, so we are waiting for cooler weather to proceed. If it does not continue to function, we have to look at some temporary cooling measures that would require unexpected costs. We are waiting on cool weather to begin the repair on this item, as well as negotiating with the company regarding warranty.

There was a failure on fan #2 in an air handler unit on the roof that controls the AC on the second floor and some of the court area. The parts have been ordered and hopefully the repairs will be completed soon. The cost for the repair is estimated to be about $7,000.00

PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:
The board discussed the 54th quarterly report, vacancies, new hires, response times, Citizen's Police Academy Friends and Family Class graduation, Shop With a Blue Springs Cop and the crime-overview report.

DISCUSSION OF NOVEMBER AND DECEMBER MEETING DATES:
Due to holidays in November and December being on or close to meeting dates, it was decided to adjourn until the January 28 meeting. Board member Boyd moved to approve the motion, it was seconded by board member Krueger and approved by all members.

Chairperson Booker - AYE	Board member – vacant seat
Vice-chairperson Calhoun - AYE	Board member Krueger- AYE
Board member Boyd - AYE	Board member Prins - AYE

REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:
N/A

BREAK BEFORE ANNUAL PUBLIC FORUM:
No items discussed.

ANNUAL PUBALIC FORUM TO BEGIN AT 6:30 P.M. – COMMUNITY SAFETY:

Chairperson Booker called the meeting back to order. Chief Muenz introduced the forum topic and City Council members Kaylor and Culpepper. Captain Rapp gave an overview of youth services provided by the Community Services Bureau (SRO's and function, IMPACT, counselor, mental health services, Youth Outreach Programs (Girls on Fire and Life Sports). Speakers were Zach Cobb (Dispatch), Sgt. Benson, Officer Myers and counselor Welch. Chief Russell gave an overview of Blue Springs School District Police Department and how their officers and function differ from the Blue Springs Police Department. He also spoke about their Junior Police Academy. The meeting was then opened for questions from the board, audience and Facebook Live. PowerPoint presentation presented will be attached to signed meeting minutes. To view the 2024 Annual Public Forum in its entirety, please visit the following link to the city of Blue Springs, MO YouTube page, https://www.youtube.com/watch?v=fxG39D-ZPyk

ADJOURNMENT:

There was no further business to come before the board. Board member Boyd moved the meeting be adjourned. Motion seconded by Board member Kreuger and carried unanimously.

_____

Carman Booker, Chairperson

_____

Attest: Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - SEPTEMBER 30, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,573,082
Receivables (net of allowances		
Taxes		-
Accounts		915,187
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		145,911
TOTAL ASSETS	**$**	**8,634,180**
LIABILITIES		
Accounts payable	$	25,421
Accrued liabilities		209,143
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**234,564**
FUND BALANCES		
Reserved for:		
Encumbrances		1,087,125
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,644,072
TOTAL FUND BALANCES	**$**	**8,399,616**
	$	**8,634,180**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2023-24

FOR THE PERIOD ENDED - SEPTEMBER 30, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 5,161,085
Interest	427,179
Donations	-
Other	-
TOTAL REVENUES	**$ 5,588,264**
EXPENDITURES:	
Current:	
Personal Services	1,782,976
Materials & Supplies	86,317
Contractual Services	792,160
Capital Outlay	574,649
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	1,376,138
TOTAL EXPENDITURES	**$ 4,612,240**
Excess of revenues over (under) expenditures	$ 976,024
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	976,024
FUND BALANCES - OCTOBER 1, 2023	**$ 7,423,592**
FUND BALANCES -SEPTEMBER 30, 2024	**$ 8,399,616**

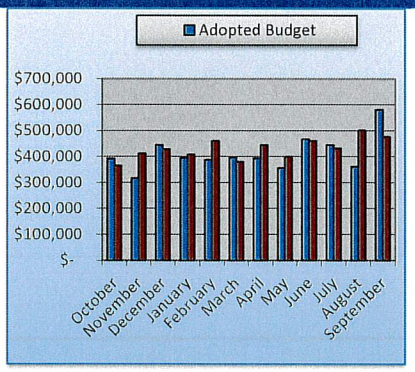
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 9/30/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2023-24

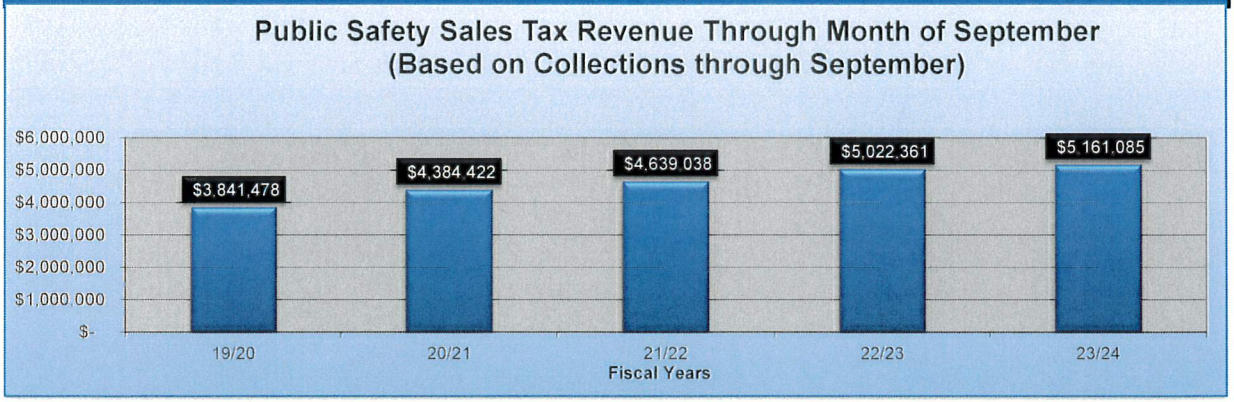
	FY 24 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 391,937	$ 363,427	93%	$ 392,861	93%
November	316,123	412,023	130%	330,560	125%
December	443,440	427,372	96%	429,457	100%
January	394,724	407,653	103%	461,461	88%
February	385,865	460,031	119%	410,173	112%
March	396,148	378,997	96%	351,452	108%
April	392,586	444,156	113%	439,998	101%
May	355,695	398,392	112%	373,671	107%
June	465,836	460,300	99%	427,877	108%
July	443,838	431,972	97%	432,748	100%
August	360,628	501,280	139%	436,270	115%
September	580,098	475,482	82%	535,834	89%
Total	**$ 4,926,917**	**$ 5,161,085**	**105%**	**$ 5,022,361**	**102.8%**
YTD	**$ 4,926,917**	**$ 5,161,085**	**$ 234,168**	**$ 5,022,361**	**4.8%**
			4.8%		**2.8%**

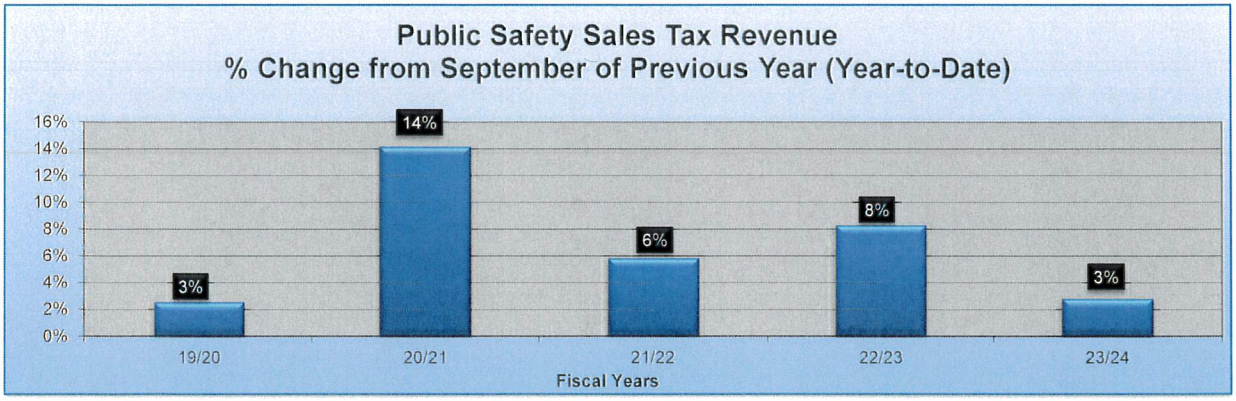


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 79 of the 2023-24 adopted budget. For the month of September, the City received 82% budgeted revenues and 89% of revenue received last year. For the fiscal year, PSST sales tax revenues are $234,168 or 4.8% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs

Public Safety Sales Tax Budget To Actuals Statement Report

From Date: 10/01/2023 To Date: 09/30/2024

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	128,228.56	128,228.56	136,227.69	136,227.69	0.00	136,227.69	-7,999.13	-6%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	1,475.82	1,475.82	0.00	1,475.82	24.18	2%
	155-14100-515100	FICA Taxes	8,126.87	8,126.87	8,345.54	8,345.54	0.00	8,345.54	-218.67	-3%
	155-14100-515150	Medicare Taxes	1,900.64	1,900.64	1,951.79	1,951.79	0.00	1,951.79	-51.15	-3%
	155-14100-515200	Lagers	9,910.15	9,910.15	10,683.57	10,683.57	0.00	10,683.57	-773.42	-8%
	155-14100-515420	Employee Assistance Program	44.26	44.26	37.19	37.19	0.00	37.19	7.07	16%
	155-14100-515500	Health Insurance	12,291.90	12,291.90	12,015.52	12,015.52	0.00	12,015.52	276.38	2%
	155-14100-515505	Dental Insurance	0.00	0.00	993.11	993.11	0.00	993.11	-993.11	0%
	155-14100-515510	Life Insurance	634.85	634.85	349.72	349.72	0.00	349.72	285.13	45%
	155-14100-515515	Vision Insurance	0.00	0.00	121.37	121.37	0.00	121.37	-121.37	0%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	1,364.07	1,364.07	0.00	1,364.07	-14.07	-1%
	155-14100-515650	Workers Compensation	456.70	456.70	454.00	454.00	0.00	454.00	2.70	1%
	155-14100-520100	Office Supplies	500.00	500.00	30.96	30.96	0.00	30.96	469.04	94%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530300	Training & Education	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	1,690.00	1,690.00	0.00	1,690.00	-10.00	-1%
	155-14100-535200	Utilities - Mobile Devices	1,000.00	1,000.00	1,439.52	1,439.52	0.00	1,439.52	-439.52	-44%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	898.47	898.47	0.00	898.47	1,601.53	64%
SubTotal : 14100 : Information Technology - PSST			**175,623.93**	**175,623.93**	**178,078.34**	**178,078.34**	**0.00**	**178,078.34**	**-2,454.41**	**-1%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	262,736.62	262,736.62	225,439.91	225,439.91	0.00	225,439.91	37,296.71	14.00%
	155-21000-510900	Overtime Wages	0.00	0.00	2,479.99	2,479.99	0.00	2,479.99	-2,479.99	0.00%
	155-21000-515100	FICA Taxes	16,457.07	16,457.07	13,366.71	13,366.71	0.00	13,366.71	3,090.36	19.00%
	155-21000-515150	Medicare Taxes	3,848.83	3,848.83	3,126.09	3,126.09	0.00	3,126.09	722.74	19.00%
	155-21000-515200	Lagers	24,055.30	24,055.30	19,528.29	19,528.29	0.00	19,528.29	4,527.01	19.00%
	155-21000-515420	Employee Assistance Program	77.12	77.12	64.22	64.22	0.00	64.22	12.90	17.00%
	155-21000-515500	Health Insurance	45,950.91	45,950.91	50,063.25	50,063.25	0.00	50,063.25	-4,112.34	-9.00%
	155-21000-515505	Dental Insurance	2,508.12	2,508.12	2,706.83	2,706.83	0.00	2,706.83	-198.71	-8.00%
	155-21000-515510	Life Insurance	1,003.15	1,003.15	492.84	492.84	0.00	492.84	510.31	51.00%
	155-21000-515515	Vision Insurance	327.36	327.36	320.86	320.86	0.00	320.86	6.50	2.00%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	270.54	270.54	0.00	270.54	2,429.46	90.00%
	155-21000-515650	Workers Compensation	19,471.48	19,471.48	19,011.00	19,011.00	0.00	19,011.00	460.48	2.00%
	155-21000-520140	Personnel Equipment	1,200.00	1,200.00	653.26	653.26	0.00	653.26	546.74	46.00%
	155-21000-520184	Munitions & Armory Equipment	300.00	300.00	0.00	0.00	0.00	0.00	300.00	100.00%
	155-21000-520185	Building Maintenance Supplies	24,600.00	24,600.00	29,112.37	29,112.37	0.00	29,112.37	-4,512.37	-18.00%
	155-21000-520500	Fuels & Lubricants	2,387.24	2,387.24	473.83	473.83	0.00	473.83	1,913.41	80.00%
	155-21000-530100	Professional Services	0.00	11,410.00	11,410.00	11,410.00	0.00	11,410.00	0.00	0.00%
	155-21000-530240	Janitorial/Cleaning Services	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	100.00%
	155-21000-530245	Pest Control Services	7,000.00	10,139.00	5,268.00	5,268.00	1,605.60	6,873.60	3,265.40	32.00%
	155-21000-530300	Training & Education	13,800.00	13,800.00	8,561.59	8,561.59	0.00	8,561.59	5,238.41	38.00%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	155-21000-530350	Dues & Memberships	13,900.00	13,900.00	5,530.45	5,530.45	0.00	5,530.45	8,369.55	60.00%
	155-21000-530375	Publications & Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00	350.00	100.00%
	155-21000-530410	Insurance Premiums & Bonds	29,327.00	29,327.00	39,132.24	39,132.24	0.00	39,132.24	-9,805.24	-33.00%
	155-21000-530500	Contracted Repair - Equipment	367,250.00	593,378.00	640,668.67	640,668.67	14,976.00	655,644.67	-62,266.67	-10.00%
	155-21000-530510	Central Garage Charges	500.00	500.00	446.71	446.71	0.00	446.71	53.29	11.00%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100.00%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	106.22	106.22	0.00	106.22	493.78	82.00%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530570	Contracted Repair - Facilities	68,180.00	68,180.00	36,536.03	36,536.03	0.00	36,536.03	31,643.97	46.00%
	155-21000-530850	Software Licenses	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	100.00%
	155-21000-535100	Utilities - Electric	16,978.00	16,978.00	19,165.41	19,165.41	0.00	19,165.41	-2,187.41	-13.00%
	155-21000-535110	Gas Service	5,000.00	5,000.00	3,423.69	3,423.69	0.00	3,423.69	1,576.31	32.00%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	1,723.31	1,723.31	0.00	1,723.31	1,276.69	43.00%
	155-21000-535200	Utilities - Mobile Devices	1,440.00	1,440.00	1,124.76	1,124.76	0.00	1,124.76	315.24	22.00%
	155-21000-540400	Operating Equipment	130,500.00	130,500.00	130,500.00	130,500.00	0.00	130,500.00	0.00	0.00%
SubTotal : 21000 : Police Administration - PSST			1,106,348.20	1,347,025.20	1,270,707.07	1,270,707.07	16,581.60	1,287,288.67	59,736.53	4%
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	669,064.25	669,064.25	623,999.10	623,999.10	0.00	623,999.10	45,065.15	7.00%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	44,390.98	44,390.98	0.00	44,390.98	-4,390.98	-11.00%
	155-21030-515100	FICA Taxes	44,575.78	44,575.78	39,052.52	39,052.52	0.00	39,052.52	5,523.26	12.00%
	155-21030-515150	Medicare Taxes	10,424.98	10,424.98	9,133.27	9,133.27	0.00	9,133.27	1,291.71	12.00%
	155-21030-515200	Lagers	67,288.43	67,288.43	58,402.89	58,402.89	0.00	58,402.89	8,885.54	13.00%
	155-21030-515420	Employee Assistance Program	208.56	208.56	174.33	174.33	0.00	174.33	34.23	16.00%
	155-21030-515500	Health Insurance	134,680.34	134,680.34	130,715.37	130,715.37	0.00	130,715.37	3,964.97	3.00%
	155-21030-515505	Dental Insurance	5,016.00	5,016.00	6,282.74	6,282.74	0.00	6,282.74	-1,266.74	-25.00%
	155-21030-515510	Life Insurance	3,309.03	3,309.03	1,470.84	1,470.84	0.00	1,470.84	1,838.19	56.00%
	155-21030-515515	Vision Insurance	726.96	726.96	779.22	779.22	0.00	779.22	-52.26	-7.00%
	155-21030-515520	Health Savings Account	9,900.00	9,900.00	7,350.64	7,350.64	0.00	7,350.64	2,549.36	26.00%
	155-21030-515650	Workers Compensation	64,793.25	64,793.25	60,433.00	60,433.00	0.00	60,433.00	4,360.25	7.00%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	10,837.80	10,837.80	0.00	10,837.80	17,687.20	62.00%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	10,641.76	10,641.76	0.00	10,641.76	39,558.24	79.00%
	155-21030-520184	Munitions & Armory Equipment	26,100.00	30,650.00	28,470.90	28,470.90	0.00	28,470.90	2,179.10	7.00%
	155-21030-520500	Fuels & Lubricants	11,896.22	11,896.22	5,425.45	5,425.45	0.00	5,425.45	6,470.77	54.00%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	4,858.52	4,858.52	0.00	4,858.52	-858.52	-21.00%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100.00%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	1,679.30	1,679.30	0.00	1,679.30	-419.30	-33.00%
	155-21030-530700	Printing & Duplicating	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100.00%
	155-21030-540400	Operating Equipment	32,500.00	44,647.00	44,647.21	44,647.21	0.00	44,647.21	-0.21	0.00%
	155-21030-540700	Communications Equipment	85,000.00	84,500.00	18,798.16	18,798.16	0.00	18,798.16	65,701.84	78.00%
	155-21030-540740	Cameras & Video Equipment	257,243.00	257,743.00	257,743.00	257,743.00	0.00	257,743.00	0.00	0.00%
SubTotal : 21030 : Operations Bureau - PSST			1,548,911.80	1,565,608.80	1,365,287.00	1,365,287.00	0.00	1,365,287.00	200,321.80	13%
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	180,700.84	180,700.84	193,775.64	193,775.64	0.00	193,775.64	-13,074.80	-7.00%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	13,014.46	13,014.46	0.00	13,014.46	-8,014.46	-160.00%
	155-21040-515100	FICA Taxes	11,569.25	11,569.25	12,822.70	12,822.70	0.00	12,822.70	-1,253.45	-11.00%
	155-21040-515150	Medicare Taxes	2,705.71	2,705.71	2,998.86	2,998.86	0.00	2,998.86	-293.15	-11.00%
	155-21040-515200	Lagers	18,171.18	18,171.18	20,631.66	20,631.66	0.00	20,631.66	-2,460.48	-14.00%
	155-21040-515420	Employee Assistance Program	60.69	60.69	51.21	51.21	0.00	51.21	9.48	16.00%
	155-21040-515500	Health Insurance	7,045.89	7,045.89	9,839.98	9,839.98	0.00	9,839.98	-2,794.09	-40.00%
	155-21040-515505	Dental Insurance	2,508.24	2,508.24	1,392.55	1,392.55	0.00	1,392.55	1,115.69	44.00%
	155-21040-515510	Life Insurance	833.47	833.47	440.75	440.75	0.00	440.75	392.72	47.00%
	155-21040-515515	Vision Insurance	194.16	194.16	171.62	171.62	0.00	171.62	22.54	12.00%
	155-21040-515520	Health Savings Account	900.00	900.00	0.00	0.00	0.00	0.00	900.00	100.00%
	155-21040-515650	Workers Compensation	14,053.87	14,053.87	14,962.00	14,962.00	0.00	14,962.00	-908.13	-6.00%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100.00%
	155-21040-520500	Fuels & Lubricants	764.00	764.00	670.91	670.91	0.00	670.91	93.09	12.00%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100.00%
	155-21040-530510	Central Garage Charges	0.00	0.00	1,034.14	1,034.14	0.00	1,034.14	-1,034.14	0.00%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	1,125.94	1,125.94	0.00	1,125.94	74.06	6.00%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	1,448.67	1,448.67	0.00	1,448.67	-148.67	-11.00%
	155-21040-540325	Police Vehicles	52,000.00	93,803.35	53,466.52	53,466.52	40,336.83	93,803.35	0.00	0.00%
SubTotal : 21040 : Investigative Services Bureau - PSST			299,557.30	341,360.65	327,847.61	327,847.61	40,336.83	368,184.44	-26,823.79	-8%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	564.23	564.23	0.00	564.23	-564.23	0.00%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	16,959.67	16,959.67	0.00	16,959.67	55,940.17	77.00%
	155-21050-510900	Overtime Wages	0.00	0.00	533.54	533.54	0.00	533.54	-533.54	0.00%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	1,119.05	1,119.05	0.00	1,119.05	3,400.74	75.00%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	261.71	261.71	0.00	261.71	795.34	75.00%
	155-21050-515200	Lagers	0.00	0.00	4.23	4.23	0.00	4.23	-4.23	0.00%
	155-21050-515420	Employee Assistance Program	65.72	65.72	55.06	55.06	0.00	55.06	10.66	16.00%
	155-21050-515500	Health Insurance	0.00	0.00	23.00	23.00	0.00	23.00	-23.00	0.00%
	155-21050-515505	Dental Insurance	0.00	0.00	1.16	1.16	0.00	1.16	-1.16	0.00%
	155-21050-515510	Life Insurance	0.00	0.00	0.16	0.16	0.00	0.16	-0.16	0.00%
	155-21050-515515	Vision Insurance	0.00	0.00	0.15	0.15	0.00	0.15	-0.15	0.00%
	155-21050-515520	Health Savings Account	0.00	0.00	1.57	1.57	0.00	1.57	-1.57	0.00%
	155-21050-515650	Workers Compensation	259.64	259.64	276.00	276.00	0.00	276.00	-16.36	-6.00%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100.00%
	155-21050-530300	Training & Education	10,500.00	10,500.00	5,787.04	5,787.04	0.00	5,787.04	4,712.96	45.00%
SubTotal : 21050 : Community Services Bureau - PSST			**93,498.04**	**93,498.04**	**25,586.57**	**25,586.57**	**0.00**	**25,586.57**	**67,911.47**	**73%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00%
	155-77000-546100	CIP - Public Safety Projects	100,000.00	100,000.00	53,055.05	53,055.05	0.00	53,055.05	46,944.95	47.00%
	155-77000-546500	CIP - Public Safety Equipment	0.00	57,029.00	15,541.01	15,541.01	30,207.00	45,748.01	11,280.99	20.00%
SubTotal : 77000 : Building Improvements			**1,100,000.00**	**1,157,029.00**	**68,596.06**	**68,596.06**	**1,030,207.00**	**1,098,803.06**	**58,225.94**	**5%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	2,000.00	2,000.00	2,028.78	2,028.78	0.00	2,028.78	-28.78	-1.00%
	155-82014-550100	Debt - Principal	605,000.00	605,000.00	605,000.00	605,000.00	0.00	605,000.00	0.00	0.00%
	155-82014-550200	Debt - Interest	766,513.00	766,513.00	766,512.50	766,512.50	0.00	766,512.50	0.50	0.00%
	155-82014-550300	Debt - Bank Fees	0.00	0.00	2,596.47	2,596.47	0.00	2,596.47	-2,596.47	0.00%
SubTotal : 82014 : Debt Service - 2014			**1,373,513.00**	**1,373,513.00**	**1,376,137.75**	**1,376,137.75**	**0.00**	**1,376,137.75**	**-2,624.75**	**0%**
SubTotal : 155 : Public Safety Sales Tax			**5,697,452.27**	**6,053,658.62**	**4,612,240.40**	**4,612,240.40**	**1,087,125.43**	**5,699,365.83**	**354,292.79**	**6%**
PSST Total Expenditures			**5,697,452.27**	**6,053,658.62**	**4,612,240.40**	**4,612,240.40**	**1,087,125.43**	**5,699,365.83**	**354,292.79**	**6%**

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - OCTOBER 31, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,781,649
Receivables (net of allowances		
Taxes		-
Accounts		915,187
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		12,926
TOTAL ASSETS	**$**	**8,709,762**
LIABILITIES		
Accounts payable	$	1,510
Accrued liabilities		127,316
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**128,826**
FUND BALANCES		
Reserved for:		
Encumbrances		1,097,993
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,814,524
TOTAL FUND BALANCES	**$**	**8,580,936**
	$	**8,709,762**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - OCTOBER 31, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 428,748
Interest	26,701
Donations	-
Other	-
TOTAL REVENUES	**$ 455,449**
EXPENDITURES:	
Current:	
Personal Services	207,780
Materials & Supplies	46
Contractual Services	64,237
Capital Outlay	2,066
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	-
TOTAL EXPENDITURES	**$ 274,130**
Excess of revenues over (under) expenditures	$ 181,320
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	181,320
FUND BALANCES - OCTOBER 1, 2024	**$ 8,399,616**
FUND BALANCES -OCTOBER 31, 2024	**$ 8,580,936**

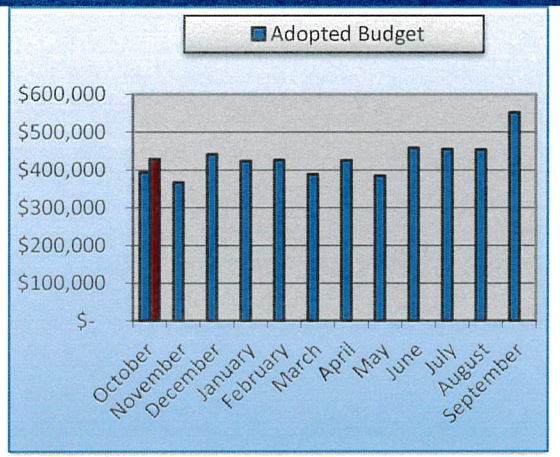
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 10/31/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2024-25

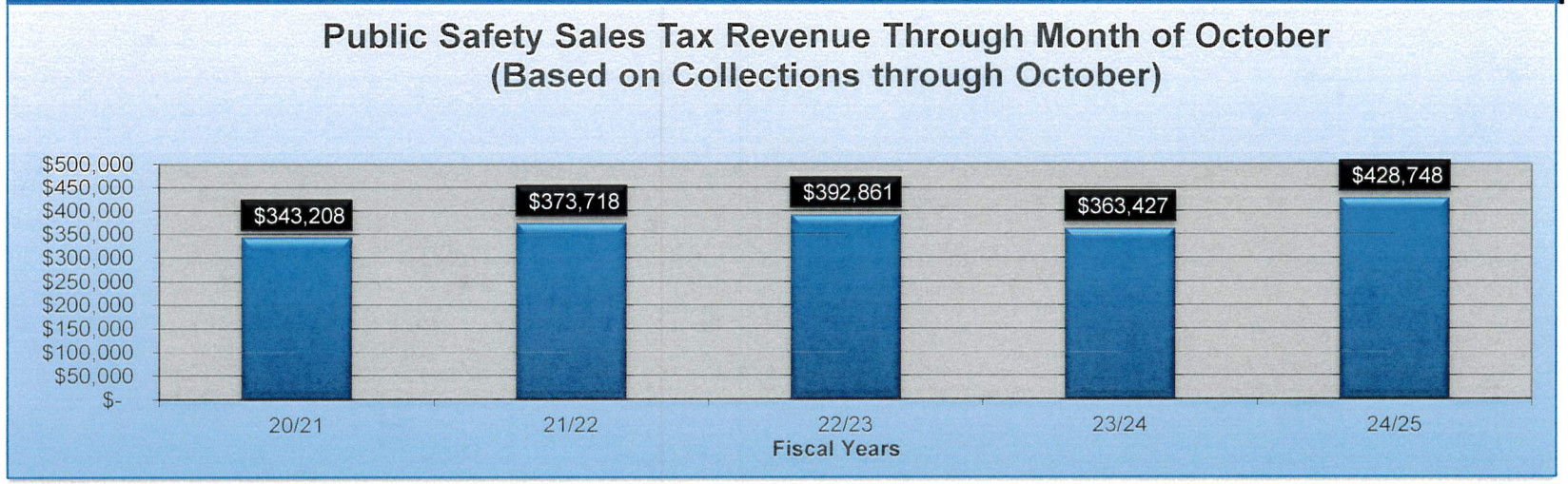
	FY 25 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 393,718	$ 428,748	109%	$ 363,427	118%
November	366,325	-	0%	412,023	0%
December	441,386	-	0%	427,372	0%
January	423,305	-	0%	407,653	0%
February	426,450	-	0%	460,031	0%
March	388,344	-	0%	378,997	0%
April	425,035	-	0%	444,156	0%
May	384,223	-	0%	398,392	0%
June	457,763	-	0%	460,300	0%
July	454,698	-	0%	431,972	0%
August	453,873	-	0%	501,280	0%
September	551,292	-	0%	475,482	0%
Total	**$ 5,166,412**	**$ 428,748**	**8%**	**$ 5,161,085**	**8.3%**
YTD	**$ 393,718**	**$ 428,748**	**$ 35,030**	**$ 363,427**	**8.9%**
			8.9%		**18.0%**

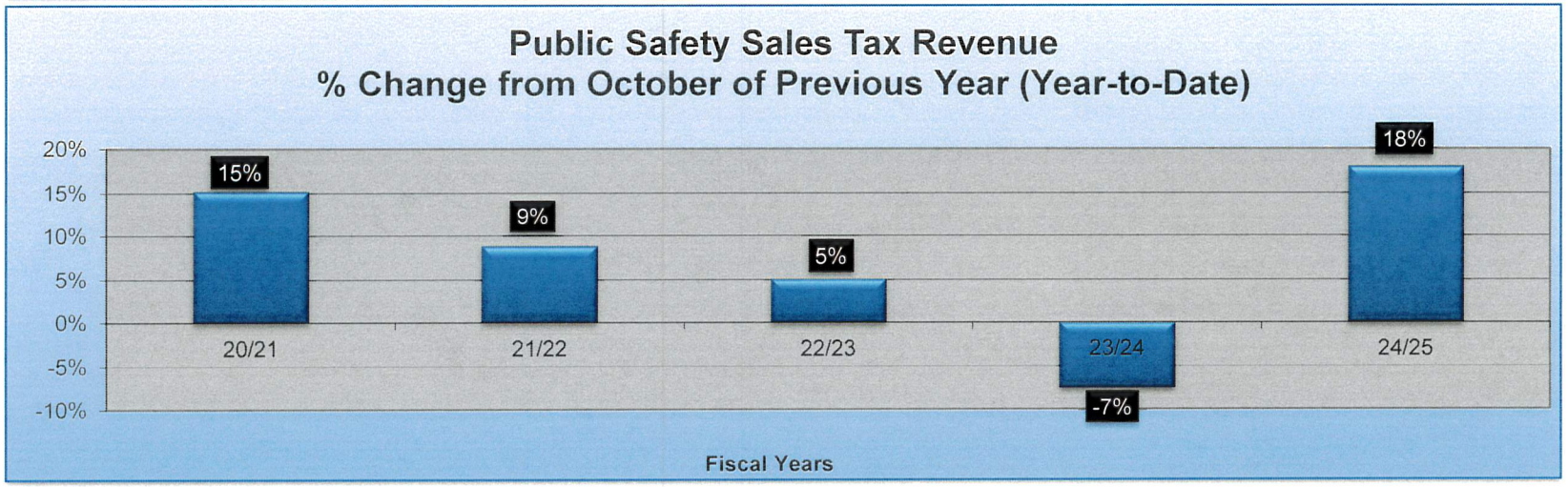


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of October, the City received 109% budgeted revenues and 118% of revenue received last year. For the fiscal year, PSST sales tax revenues are $35,030 or 8.9% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	100-90000-590410	Operating Transfer Out - Fieldhouse Fund	0.00	0.00	141.00	141.00	0.00	141.00	-141.00	0%
	100-90000-590420	Operating Transfer Out - Golf Course Fund	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100%
SubTotal : 90000 : Operating Transfers			503,354.00	503,354.00	141.00	141.00	0.00	141.00	503,213.00	100%
SubTotal : 100 : General Fund			33,682,951.92	34,782,462.12	2,639,518.00	2,639,518.00	1,487,771.83	4,127,289.83	30,655,172.29	88%
115 : American Rescue Plan Act ARPA										
00000 : Non-departmental										
	115-00000-542100	CIP - Buildings - City Facilities	0.00	251,717.52	0.00	0.00	148,000.97	148,000.97	103,716.55	41%
	115-00000-545110	CIP - Storm Water Projects RD Mize to Vesper	0.00	540,402.88	0.00	0.00	540,402.88	540,402.88	0.00	0%
	115-00000-545115	CIP - Storm Water Projects Vesper Box Culvert	0.00	504,995.32	172,877.70	172,877.70	437,533.00	610,410.70	-105,415.38	-21%
	115-00000-545120	CIP - Storm Water Projects Sunnyside Box Culvert	0.00	413,219.85	0.00	0.00	826,439.70	826,439.70	-413,219.85	-100%
	115-00000-545135	CIP - Storm Water Projects Speas Road	0.00	680,315.96	0.00	0.00	816,084.46	816,084.46	-135,768.50	-20%
SubTotal : 00000 : Non-departmental			0.00	2,390,651.53	172,877.70	172,877.70	2,768,461.01	2,941,338.71	-550,687.18	-23%
SubTotal : 115 : American Rescue Plan Act ARPA			0.00	2,390,651.53	172,877.70	172,877.70	2,768,461.01	2,941,338.71	-550,687.18	-23%
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	380,000.00	381,405.84	5,641.25	5,641.25	1,405.84	7,047.09	374,358.75	98%
SubTotal : 00000 : Non-departmental			380,000.00	381,405.84	5,641.25	5,641.25	1,405.84	7,047.09	374,358.75	98%
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	1,735.50	0.00	1,735.50	19,090.50	92%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	0.00	0.00	0.00	0.00	175,846.00	100%
SubTotal : 90000 : Operating Transfers			196,672.00	196,672.00	1,735.50	1,735.50	0.00	1,735.50	194,936.50	99%
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			576,672.00	578,077.84	7,376.75	7,376.75	1,405.84	8,782.59	569,295.25	98%
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	137,196.75	137,196.75	9,558.51	9,558.51	0.00	9,558.51	127,638.24	93%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	239.42	239.42	0.00	239.42	1,260.58	84%
	155-14100-515100	FICA Taxes	8,682.90	8,682.90	602.41	602.41	0.00	602.41	8,080.49	93%
	155-14100-515150	Medicare Taxes	2,030.68	2,030.68	140.88	140.88	0.00	140.88	1,889.80	93%
	155-14100-515200	Lagers	11,928.20	11,928.20	876.92	876.92	0.00	876.92	11,051.28	93%
	155-14100-515420	Employee Assistance Program	68.00	68.00	63.00	63.00	0.00	63.00	5.00	7%
	155-14100-515500	Health Insurance	10,712.77	10,712.77	357.88	357.88	0.00	357.88	10,354.89	97%
	155-14100-515505	Dental Insurance	949.20	949.20	31.08	31.08	0.00	31.08	918.12	97%
	155-14100-515510	Life Insurance	650.23	650.23	12.08	12.08	0.00	12.08	638.15	98%
	155-14100-515515	Vision Insurance	104.16	104.16	3.41	3.41	0.00	3.41	100.75	97%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	44.39	44.39	0.00	44.39	1,305.61	97%
	155-14100-515650	Workers Compensation	488.64	488.64	370.00	370.00	0.00	370.00	118.64	24%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	55.00	55.00	0.00	55.00	1,625.00	97%
	155-14100-530850	Software Licenses	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	100%
	155-14100-540500	Office Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			210,841.53	210,841.53	12,354.98	12,354.98	0.00	12,354.98	198,486.55	94%
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	300,803.63	300,803.63	6,947.28	6,947.28	0.00	6,947.28	293,856.35	98%
	155-21000-510900	Overtime Wages	0.00	0.00	83.84	83.84	0.00	83.84	-83.84	0%
	155-21000-515100	FICA Taxes	18,817.23	18,817.23	411.55	411.55	0.00	411.55	18,405.68	98%
	155-21000-515150	Medicare Taxes	4,400.80	4,400.80	96.25	96.25	0.00	96.25	4,304.55	98%
	155-21000-515200	Lagers	30,297.15	30,297.15	566.86	566.86	0.00	566.86	29,730.29	98%
	155-21000-515420	Employee Assistance Program	136.00	136.00	109.00	109.00	0.00	109.00	27.00	20%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-515500	Health Insurance	52,544.86	52,544.86	1,451.51	1,451.51	0.00	1,451.51	51,093.35	97%
	155-21000-515505	Dental Insurance	2,857.92	2,857.92	93.23	93.23	0.00	93.23	2,764.69	97%
	155-21000-515510	Life Insurance	1,064.72	1,064.72	13.06	13.06	0.00	13.06	1,051.66	99%
	155-21000-515515	Vision Insurance	366.72	366.72	10.23	10.23	0.00	10.23	356.49	97%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	29.46	29.46	0.00	29.46	2,670.54	99%
	155-21000-515650	Workers Compensation	22,430.42	22,430.42	15,774.00	15,774.00	0.00	15,774.00	6,656.42	30%
	155-21000-520140	Personnel Equipment	700.00	700.00	0.00	0.00	0.00	0.00	700.00	100%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	100%
	155-21000-520500	Fuels & Lubricants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	8,605.60	0.00	0.00	1,605.60	1,605.60	7,000.00	81%
	155-21000-530300	Training & Education	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	100%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,600.00	13,600.00	460.00	460.00	0.00	460.00	13,140.00	97%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	70,682.00	70,682.00	52,111.54	52,111.54	0.00	52,111.54	18,570.46	26%
	155-21000-530500	Contracted Repair - Equipment	432,500.00	447,476.00	10,245.84	10,245.84	14,976.00	25,221.84	422,254.16	94%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	79,500.00	79,500.00	272.50	272.50	0.00	272.50	79,227.50	100%
	155-21000-535100	Utilities - Electric	20,300.00	20,300.00	613.01	613.01	0.00	613.01	19,686.99	97%
	155-21000-535110	Gas Service	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	100%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	960.00	960.00	0.00	0.00	0.00	0.00	960.00	100%
	155-21000-540400	Operating Equipment	199,500.00	199,500.00	0.00	0.00	15,000.00	15,000.00	184,500.00	92%
SubTotal : 21000 : Police Administration - PSST			**1,333,961.45**	**1,350,543.05**	**89,289.16**	**89,289.16**	**31,581.60**	**120,870.76**	**1,229,672.29**	**91%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,019,135.66	1,019,135.66	62,685.92	62,685.92	0.00	62,685.92	956,449.74	94%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	5,414.90	5,414.90	0.00	5,414.90	34,585.10	86%
	155-21030-515100	FICA Taxes	66,419.71	66,419.71	4,132.42	4,132.42	0.00	4,132.42	62,287.29	94%
	155-21030-515150	Medicare Taxes	15,533.64	15,533.64	966.47	966.47	0.00	966.47	14,567.17	94%
	155-21030-515200	Lagers	110,815.45	110,815.45	6,898.49	6,898.49	0.00	6,898.49	103,916.96	94%
	155-21030-515420	Employee Assistance Program	578.00	578.00	295.00	295.00	0.00	295.00	283.00	49%
	155-21030-515500	Health Insurance	167,418.06	167,418.06	4,674.43	4,674.43	0.00	4,674.43	162,743.63	97%
	155-21030-515505	Dental Insurance	10,492.80	10,492.80	246.27	246.27	0.00	246.27	10,246.53	98%
	155-21030-515510	Life Insurance	4,840.41	4,840.41	65.52	65.52	0.00	65.52	4,774.89	99%
	155-21030-515515	Vision Insurance	959.04	959.04	27.23	27.23	0.00	27.23	931.81	97%
	155-21030-515520	Health Savings Account	12,150.00	12,150.00	375.63	375.63	0.00	375.63	11,774.37	97%
	155-21030-515650	Workers Compensation	98,694.73	98,694.73	52,489.00	52,489.00	0.00	52,489.00	46,205.73	47%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	0.00	0.00	0.00	0.00	28,525.00	100%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	0.00	0.00	0.00	0.00	50,200.00	100%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	25,100.00	0.00	0.00	0.00	0.00	25,100.00	100%
	155-21030-520500	Fuels & Lubricants	11,896.00	11,896.00	0.00	0.00	0.00	0.00	11,896.00	100%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	400.96	400.96	0.00	400.96	3,599.04	90%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	100%
	155-21030-540400	Operating Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100%
	155-21030-540700	Communications Equipment	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	100%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	0.00	0.00	0.00	156,000.00	100%
SubTotal : 21030 : Operations Bureau - PSST			**2,011,018.50**	**2,011,018.50**	**138,672.24**	**138,672.24**	**0.00**	**138,672.24**	**1,872,346.26**	**93%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	207,742.95	207,742.95	14,366.60	14,366.60	0.00	14,366.60	193,376.35	93%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	564.98	564.98	0.00	564.98	4,435.02	89%
	155-21040-515100	FICA Taxes	13,190.06	13,190.06	929.27	929.27	0.00	929.27	12,260.79	93%
	155-21040-515150	Medicare Taxes	3,084.77	3,084.77	217.34	217.34	0.00	217.34	2,867.43	93%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21040-515200	Lagers	22,633.71	22,633.71	1,667.57	1,667.57	0.00	1,667.57	20,966.14	93%
	155-21040-515420	Employee Assistance Program	102.00	102.00	86.00	86.00	0.00	86.00	16.00	16%
	155-21040-515500	Health Insurance	11,099.56	11,099.56	370.79	370.79	0.00	370.79	10,728.77	97%
	155-21040-515505	Dental Insurance	1,428.96	1,428.96	46.78	46.78	0.00	46.78	1,382.18	97%
	155-21040-515510	Life Insurance	901.70	901.70	16.29	16.29	0.00	16.29	885.41	98%
	155-21040-515515	Vision Insurance	158.40	158.40	5.19	5.19	0.00	5.19	153.21	97%
	155-21040-515650	Workers Compensation	16,479.81	16,479.81	11,385.00	11,385.00	0.00	11,385.00	5,094.81	31%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	45.85	45.85	0.00	45.85	954.15	95%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	78.57	78.57	0.00	78.57	1,121.43	93%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	100%
	155-21040-540300	Vehicles	52,000.00	52,000.00	2,066.40	2,066.40	4,029.10	6,095.50	45,904.50	88%
	155-21040-540325	Police Vehicles	0.00	40,336.83	0.00	0.00	32,174.93	32,174.93	8,161.90	20%
SubTotal : 21040 : Investigative Services Bureau - PSST			337,871.92	378,208.75	31,846.63	31,846.63	36,204.03	68,050.66	310,158.09	82%
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	1,545.31	1,545.31	0.00	1,545.31	71,354.53	98%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	95.81	95.81	0.00	95.81	4,423.98	98%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	22.41	22.41	0.00	22.41	1,034.64	98%
	155-21050-515420	Employee Assistance Program	136.00	136.00	93.00	93.00	0.00	93.00	43.00	32%
	155-21050-515650	Workers Compensation	259.64	259.64	210.00	210.00	0.00	210.00	49.64	19%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100%
SubTotal : 21050 : Community Services Bureau - PSST			93,568.32	93,568.32	1,966.53	1,966.53	0.00	1,966.53	91,601.79	98%
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0%
	155-77000-546500	CIP - Public Safety Equipment	85,000.00	115,207.00	0.00	0.00	30,207.00	30,207.00	85,000.00	74%
SubTotal : 77000 : Building Improvements			85,000.00	1,115,207.00	0.00	0.00	1,030,207.00	1,030,207.00	85,000.00	8%
82014 : Debt Service - 2014										
	155-82014-550100	Debt - Principal	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	100%
	155-82014-550200	Debt - Interest	742,313.00	742,313.00	0.00	0.00	0.00	0.00	742,313.00	100%
SubTotal : 82014 : Debt Service - 2014			1,372,313.00	1,372,313.00	0.00	0.00	0.00	0.00	1,372,313.00	100%
SubTotal : 155 : Public Safety Sales Tax			5,444,574.72	6,531,700.15	274,129.54	274,129.54	1,097,992.63	1,372,122.17	5,159,577.98	79%
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	5,220,000.00	6,129,375.01	0.00	0.00	4,268,034.01	4,268,034.01	1,861,341.00	30%
SubTotal : 73000 : Park Improvements			5,220,000.00	6,129,375.01	0.00	0.00	4,268,034.01	4,268,034.01	1,861,341.00	30%
82022 : Debt Service - 2022										
	158-82022-550100	Debt - Principal	575,000.00	575,000.00	0.00	0.00	0.00	0.00	575,000.00	100%
	158-82022-550200	Debt - Interest	1,631,194.00	1,631,194.00	0.00	0.00	0.00	0.00	1,631,194.00	100%
	158-82022-550300	Debt - Bank Fees	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	100%
SubTotal : 82022 : Debt Service - 2022			2,210,194.00	2,210,194.00	0.00	0.00	0.00	0.00	2,210,194.00	100%
SubTotal : 158 : Park Sales Tax			7,430,194.00	8,339,569.01	0.00	0.00	4,268,034.01	4,268,034.01	4,071,535.00	49%
310 : Capital Projects - General										
00000 : Non-departmental										
	310-00000-540100	Land	0.00	0.00	50,000.00	50,000.00	9,250.00	59,250.00	-59,250.00	0%
SubTotal : 00000 : Non-departmental			0.00	0.00	50,000.00	50,000.00	9,250.00	59,250.00	-59,250.00	0%
12500 : City Development										
	310-12500-541100	CIP - City General Projects	0.00	250,000.00	0.00	0.00	250,000.00	250,000.00	0.00	0%
SubTotal : 12500 : City Development			0.00	250,000.00	0.00	0.00	250,000.00	250,000.00	0.00	0%

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - NOVEMBER 30, 2024

CATEGORY		PUBLIC SAFETY SALES TAX FUND
ASSETS		
Cash and investments	$	7,924,652
Receivables (net of allowances		
Taxes		-
Accounts		915,187
Accrued interest		-
Interfund receivables		-
Due from other governments		-
Prepaid items		12,926
TOTAL ASSETS	**$**	**8,852,765**
LIABILITIES		
Accounts payable	$	-
Accrued liabilities		104,311
Interfund payable		-
Long term debt		-
TOTAL LIABILITIES	**$**	**104,311**
FUND BALANCES		
Reserved for:		
Encumbrances		1,097,993
Prepaids		-
Operating Reserves (8%)		277,650
Assigned:		
Building Replacement		2,200,000
MDT & LPR Replacement		88,673
Subscriber Radio Replacement		102,095
Undesignated, reported in:		
Special revenue fund	$	4,982,043
TOTAL FUND BALANCES	**$**	**8,748,454**
	$	**8,852,765**

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - NOVEMBER 30, 2024

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 839,968
Interest	52,806
Donations	-
Other	-
TOTAL REVENUES	**$ 892,775**
EXPENDITURES:	
Current:	
Personal Services	388,654
Materials & Supplies	2,491
Contractual Services	146,641
Capital Outlay	4,133
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	2,017
TOTAL EXPENDITURES	**$ 543,936**
Excess of revenues over (under) expenditures	$ 348,838
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	348,838
FUND BALANCES - OCTOBER 1, 2024	**$ 8,399,616**
FUND BALANCES -NOVEMBER 30, 2024	**$ 8,748,454**

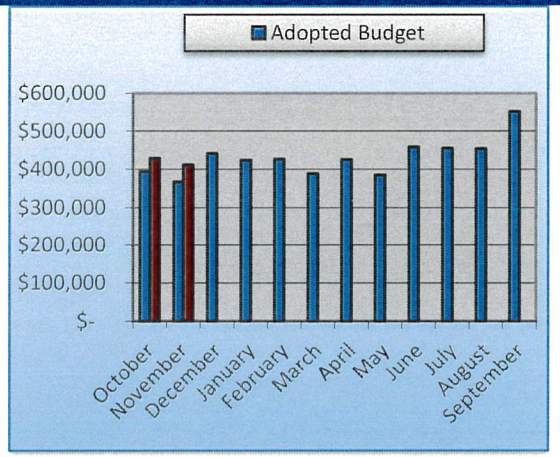
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 11/30/2024

PUBLIC SAFETY SALES TAX REVENUE FY 2024-25

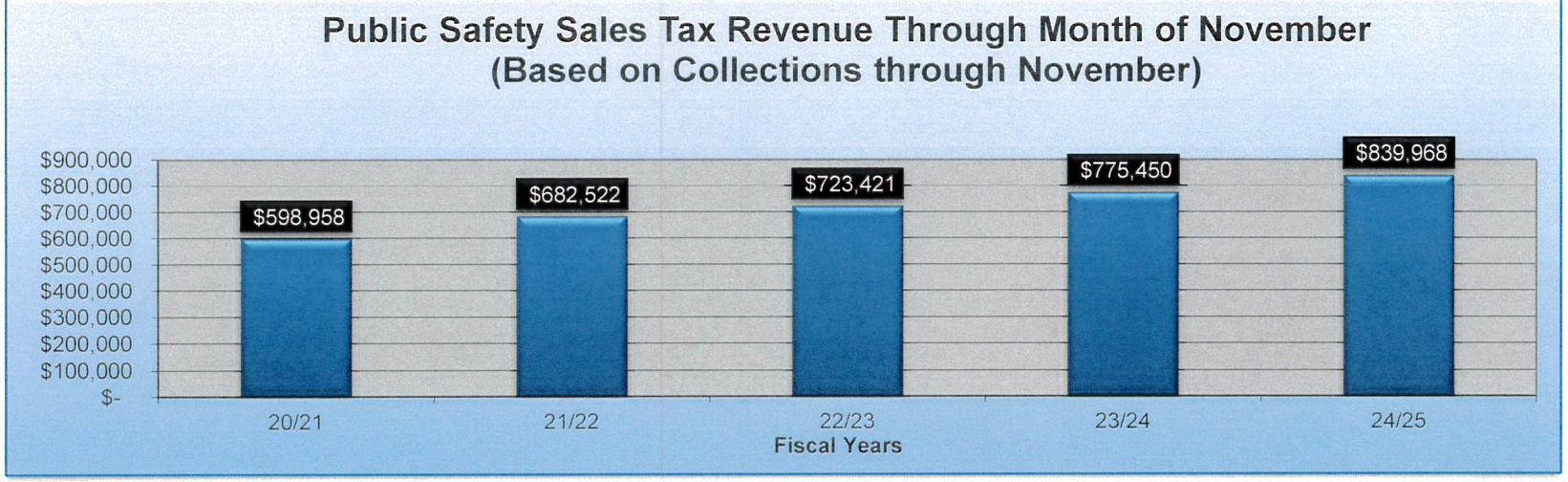
	FY 25 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 393,718	$ 428,748	109%	$ 363,427	118%
November	366,325	411,220	112%	412,023	100%
December	441,386	-	0%	427,372	0%
January	423,305	-	0%	407,653	0%
February	426,450	-	0%	460,031	0%
March	388,344	-	0%	378,997	0%
April	425,035	-	0%	444,156	0%
May	384,223	-	0%	398,392	0%
June	457,763	-	0%	460,300	0%
July	454,698	-	0%	431,972	0%
August	453,873	-	0%	501,280	0%
September	551,292	-	0%	475,482	0%
Total	**$ 5,166,412**	**$ 839,968**	**16%**	**$ 5,161,085**	**16.3%**
YTD	**$ 760,043**	**$ 839,968**	**$ 79,925**	**$ 775,450**	**10.5%**
			10.5%		**8.3%**

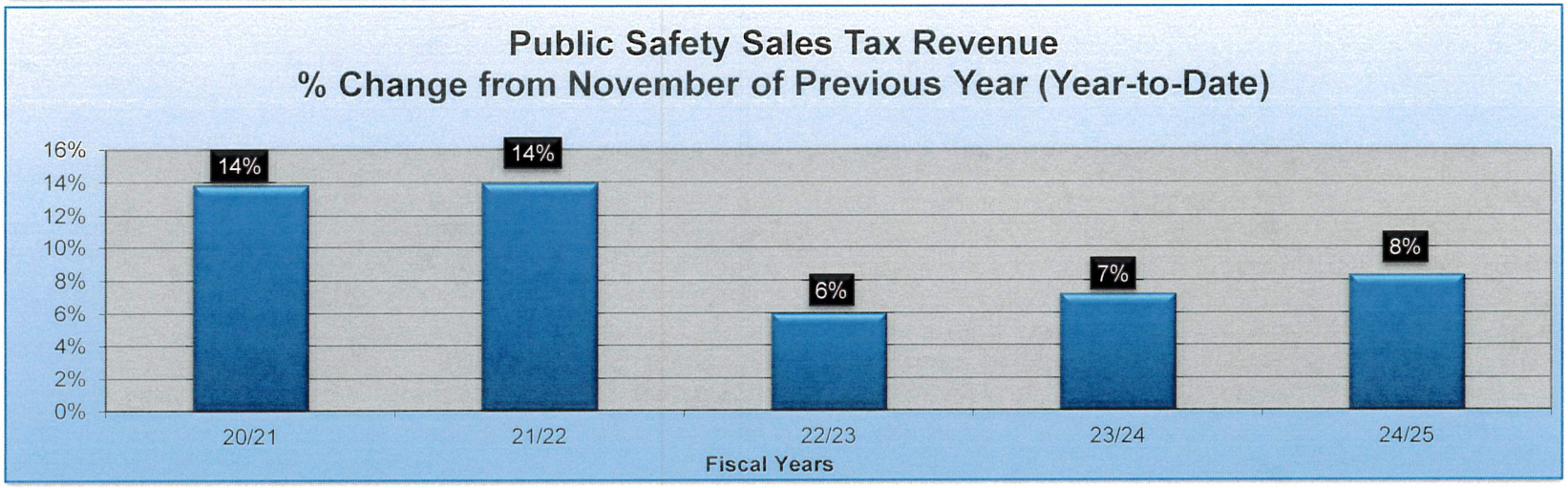


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of November, the City received 112% budgeted revenues and 100% of revenue received last year. For the fiscal year, PSST sales tax revenues are $79,925 or 10.5% over budget.

Five-Year Revenue Comparison Graph





Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	100-45000-530350	Dues & Memberships	290.00	290.00	0.00	0.00	0.00	0.00	290.00	100%
	100-45000-530380	Vehicle Allowance	4,540.00	4,540.00	101.17	369.84	0.00	369.84	4,170.16	92%
	100-45000-530500	Contracted Repair - Equipment	8,840.00	8,840.00	479.77	706.88	0.00	706.88	8,133.12	92%
	100-45000-530850	Software Licenses	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	100-45000-530900	Special Events & Programs	231,932.00	253,313.74	16,215.44	16,215.44	168,460.30	184,675.74	68,638.00	27%
	100-45000-535130	Utilities - Cable Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	100-45000-535200	Utilities - Mobile Devices	480.00	480.00	40.00	55.71	0.00	55.71	424.29	88%
	100-45000-540400	Operating Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
SubTotal : 45000 : Vesper Hall			767,913.78	802,295.52	52,286.12	83,526.77	181,460.30	264,987.07	537,308.45	67%
90000 : Operating Transfers										
	100-90000-590310	Operating Transfer Out - Capital Projects Fund	453,354.00	453,354.00	0.00	0.00	0.00	0.00	453,354.00	100%
	100-90000-590410	Operating Transfer Out - Fieldhouse Fund	0.00	0.00	141.00	282.00	0.00	282.00	-282.00	0%
	100-90000-590420	Operating Transfer Out - Golf Course Fund	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	100%
SubTotal : 90000 : Operating Transfers			503,354.00	503,354.00	141.00	282.00	0.00	282.00	503,072.00	100%
SubTotal : 100 : General Fund			33,682,951.92	34,782,462.12	2,337,490.22	4,977,008.22	1,451,642.92	6,428,651.14	28,353,810.98	82%
115 : American Rescue Plan Act ARPA										
00000 : Non-departmental										
	115-00000-542100	CIP - Buildings - City Facilities	0.00	251,717.52	0.00	0.00	148,000.97	148,000.97	103,716.55	41%
	115-00000-545110	CIP - Storm Water Projects RD Mize to Vesper	0.00	540,402.88	0.00	0.00	540,402.88	540,402.88	0.00	0%
	115-00000-545115	CIP - Storm Water Projects Vesper Box Culvert	0.00	504,995.32	0.00	172,877.70	322,883.00	495,760.70	9,234.62	2%
	115-00000-545120	CIP - Storm Water Projects Sunnyside Box Culvert	0.00	413,219.85	0.00	0.00	413,219.85	413,219.85	0.00	0%
	115-00000-545135	CIP - Storm Water Projects Speas Road	0.00	680,315.96	0.00	0.00	680,315.96	680,315.96	0.00	0%
SubTotal : 00000 : Non-departmental			0.00	2,390,651.53	0.00	172,877.70	2,104,822.66	2,277,700.36	112,951.17	5%
SubTotal : 115 : American Rescue Plan Act ARPA			0.00	2,390,651.53	0.00	172,877.70	2,104,822.66	2,277,700.36	112,951.17	5%
150 : Convention & Visitor Fund - Hotel/Motel Tax										
00000 : Non-departmental										
	150-00000-530100	Professional Services	380,000.00	381,405.84	0.00	5,641.25	1,405.84	7,047.09	374,358.75	98%
SubTotal : 00000 : Non-departmental			380,000.00	381,405.84	0.00	5,641.25	1,405.84	7,047.09	374,358.75	98%
90000 : Operating Transfers										
	150-90000-590100	Operating Transfer Out - General Fund	20,826.00	20,826.00	1,735.50	3,471.00	0.00	3,471.00	17,355.00	83%
	150-90000-590410	Operating Transfer Out - Fieldhouse Fund	175,846.00	175,846.00	0.00	0.00	0.00	0.00	175,846.00	100%
SubTotal : 90000 : Operating Transfers			196,672.00	196,672.00	1,735.50	3,471.00	0.00	3,471.00	193,201.00	98%
SubTotal : 150 : Convention & Visitor Fund - Hotel/Motel Tax			576,672.00	578,077.84	1,735.50	9,112.25	1,405.84	10,518.09	567,559.75	98%
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	137,196.75	137,196.75	10,676.09	20,234.60	0.00	20,234.60	116,962.15	85%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	14.25	253.67	0.00	253.67	1,246.33	83%
	155-14100-515100	FICA Taxes	8,682.90	8,682.90	647.59	1,250.00	0.00	1,250.00	7,432.90	86%
	155-14100-515150	Medicare Taxes	2,030.68	2,030.68	151.46	292.34	0.00	292.34	1,738.34	86%
	155-14100-515200	Lagers	11,928.20	11,928.20	963.91	1,840.83	0.00	1,840.83	10,087.37	85%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	63.00	0.00	63.00	5.00	7%
	155-14100-515500	Health Insurance	10,712.77	10,712.77	910.96	1,268.84	0.00	1,268.84	9,443.93	88%
	155-14100-515505	Dental Insurance	949.20	949.20	79.10	110.18	0.00	110.18	839.02	88%
	155-14100-515510	Life Insurance	650.23	650.23	30.74	42.82	0.00	42.82	607.41	93%
	155-14100-515515	Vision Insurance	104.16	104.16	8.68	12.09	0.00	12.09	92.07	88%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	157.39	0.00	157.39	1,192.61	88%
	155-14100-515650	Workers Compensation	488.64	488.64	0.00	370.00	0.00	370.00	118.64	24%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	100%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	195.00	0.00	195.00	1,485.00	88%
	155-14100-530850	Software Licenses	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	100%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-14100-535200	Utilities - Mobile Devices	0.00	0.00	124.20	124.20	0.00	124.20	-124.20	0%
	155-14100-540500	Office Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	100%
SubTotal : 14100 : Information Technology - PSST			210,841.53	210,841.53	13,859.98	26,214.96	0.00	26,214.96	184,626.57	88%
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	300,803.63	300,803.63	9,674.12	16,621.40	0.00	16,621.40	284,182.23	94%
	155-21000-510900	Overtime Wages	0.00	0.00	136.68	220.52	0.00	220.52	-220.52	0%
	155-21000-515100	FICA Taxes	18,817.23	18,817.23	544.49	956.04	0.00	956.04	17,861.19	95%
	155-21000-515150	Medicare Taxes	4,400.80	4,400.80	127.33	223.58	0.00	223.58	4,177.22	95%
	155-21000-515200	Lagers	30,297.15	30,297.15	859.30	1,426.16	0.00	1,426.16	28,870.99	95%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	109.00	0.00	109.00	27.00	20%
	155-21000-515500	Health Insurance	52,544.86	52,544.86	3,694.76	5,146.27	0.00	5,146.27	47,398.59	90%
	155-21000-515505	Dental Insurance	2,857.92	2,857.92	237.30	330.53	0.00	330.53	2,527.39	88%
	155-21000-515510	Life Insurance	1,064.72	1,064.72	33.22	46.28	0.00	46.28	1,018.44	96%
	155-21000-515515	Vision Insurance	366.72	366.72	26.04	36.27	0.00	36.27	330.45	90%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	75.00	104.46	0.00	104.46	2,595.54	96%
	155-21000-515650	Workers Compensation	22,430.42	22,430.42	0.00	15,774.00	0.00	15,774.00	6,656.42	30%
	155-21000-520140	Personnel Equipment	700.00	700.00	68.70	68.70	0.00	68.70	631.30	90%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	1,085.22	1,085.22	0.00	1,085.22	22,914.78	95%
	155-21000-520500	Fuels & Lubricants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	8,605.60	0.00	0.00	1,605.60	1,605.60	7,000.00	81%
	155-21000-530300	Training & Education	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	100%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530350	Dues & Memberships	13,600.00	13,600.00	460.00	920.00	0.00	920.00	12,680.00	93%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	70,682.00	70,682.00	-218.85	51,892.69	0.00	51,892.69	18,789.31	27%
	155-21000-530500	Contracted Repair - Equipment	432,500.00	447,476.00	62,556.79	72,802.63	14,976.00	87,778.63	359,697.37	80%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	79,500.00	79,500.00	15,840.60	16,113.10	0.00	16,113.10	63,386.90	80%
	155-21000-535100	Utilities - Electric	20,300.00	20,300.00	1,202.97	1,815.98	0.00	1,815.98	18,484.02	91%
	155-21000-535110	Gas Service	5,500.00	5,500.00	133.71	133.71	0.00	133.71	5,366.29	98%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	100%
	155-21000-535200	Utilities - Mobile Devices	960.00	960.00	40.87	40.87	0.00	40.87	919.13	96%
	155-21000-540400	Operating Equipment	199,500.00	199,500.00	0.00	0.00	15,000.00	15,000.00	184,500.00	92%
SubTotal : 21000 : Police Administration - PSST			1,333,961.45	1,350,543.05	96,578.25	185,867.41	31,581.60	217,449.01	1,133,094.04	84%
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,019,135.66	1,019,135.66	85,374.37	148,060.29	0.00	148,060.29	871,075.37	85%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	6,258.31	11,673.21	0.00	11,673.21	28,326.79	71%
	155-21030-515100	FICA Taxes	66,419.71	66,419.71	5,331.78	9,464.20	0.00	9,464.20	56,955.51	86%
	155-21030-515150	Medicare Taxes	15,533.64	15,533.64	1,246.91	2,213.38	0.00	2,213.38	13,320.26	86%
	155-21030-515200	Lagers	110,815.45	110,815.45	9,680.21	16,578.70	0.00	16,578.70	94,236.75	85%
	155-21030-515420	Employee Assistance Program	578.00	578.00	0.00	295.00	0.00	295.00	283.00	49%
	155-21030-515500	Health Insurance	167,418.06	167,418.06	16,938.41	21,612.84	0.00	21,612.84	145,805.22	87%
	155-21030-515505	Dental Insurance	10,492.80	10,492.80	878.95	1,125.22	0.00	1,125.22	9,367.58	89%
	155-21030-515510	Life Insurance	4,840.41	4,840.41	220.50	286.02	0.00	286.02	4,554.39	94%
	155-21030-515515	Vision Insurance	959.04	959.04	97.01	124.24	0.00	124.24	834.80	87%
	155-21030-515520	Health Savings Account	12,150.00	12,150.00	1,164.00	1,539.63	0.00	1,539.63	10,610.37	87%
	155-21030-515650	Workers Compensation	98,694.73	98,694.73	0.00	52,489.00	0.00	52,489.00	46,205.73	47%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	360.82	360.82	0.00	360.82	28,164.18	99%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	71.32	71.32	0.00	71.32	50,128.68	100%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	25,100.00	785.00	785.00	0.00	785.00	24,315.00	97%
	155-21030-520500	Fuels & Lubricants	11,896.00	11,896.00	29.79	29.79	0.00	29.79	11,866.21	100%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	674.32	1,075.28	0.00	1,075.28	2,924.72	73%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	341.75	341.75	0.00	341.75	918.25	73%
	155-21030-540400	Operating Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100%
	155-21030-540700	Communications Equipment	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	100%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	0.00	0.00	0.00	156,000.00	100%
SubTotal : 21030 : Operations Bureau - PSST			2,011,018.50	2,011,018.50	129,453.45	268,125.69	0.00	268,125.69	1,742,892.81	87%
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	207,742.95	207,742.95	16,523.01	30,889.61	0.00	30,889.61	176,853.34	85%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	1,187.36	1,752.34	0.00	1,752.34	3,247.66	65%
	155-21040-515100	FICA Taxes	13,190.06	13,190.06	1,103.81	2,033.08	0.00	2,033.08	11,156.98	85%
	155-21040-515150	Medicare Taxes	3,084.77	3,084.77	258.14	475.48	0.00	475.48	2,609.29	85%
	155-21040-515200	Lagers	22,633.71	22,633.71	1,997.04	3,664.61	0.00	3,664.61	18,969.10	84%
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	86.00	0.00	86.00	16.00	16%
	155-21040-515500	Health Insurance	11,099.56	11,099.56	943.84	1,314.63	0.00	1,314.63	9,784.93	88%
	155-21040-515505	Dental Insurance	1,428.96	1,428.96	119.08	165.86	0.00	165.86	1,263.10	88%
	155-21040-515510	Life Insurance	901.70	901.70	41.60	57.89	0.00	57.89	843.81	94%
	155-21040-515515	Vision Insurance	158.40	158.40	13.20	18.39	0.00	18.39	140.01	88%
	155-21040-515650	Workers Compensation	16,479.81	16,479.81	0.00	11,385.00	0.00	11,385.00	5,094.81	31%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	44.70	90.55	0.00	90.55	909.45	91%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	779.80	779.80	0.00	779.80	-779.80	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	278.57	0.00	278.57	921.43	77%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	127.38	127.38	0.00	127.38	1,172.62	90%
	155-21040-540300	Vehicles	52,000.00	92,336.83	2,066.40	4,132.80	36,204.03	40,336.83	52,000.00	56%
SubTotal : 21040 : Investigative Services Bureau - PSST			337,871.92	378,208.75	25,405.36	57,251.99	36,204.03	93,456.02	284,752.73	75%
21050 : Community Services Bureau - PSST										
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	2,315.24	3,860.55	0.00	3,860.55	69,039.29	95%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	143.55	239.36	0.00	239.36	4,280.43	95%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	33.56	55.97	0.00	55.97	1,001.08	95%
	155-21050-515420	Employee Assistance Program	136.00	136.00	0.00	93.00	0.00	93.00	43.00	32%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	210.00	0.00	210.00	49.64	19%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	100%
SubTotal : 21050 : Community Services Bureau - PSST			93,568.32	93,568.32	2,492.35	4,458.88	0.00	4,458.88	89,109.44	95%
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0%
	155-77000-546500	CIP - Public Safety Equipment	85,000.00	115,207.00	0.00	0.00	30,207.00	30,207.00	85,000.00	74%
SubTotal : 77000 : Building Improvements			85,000.00	1,115,207.00	0.00	0.00	1,030,207.00	1,030,207.00	85,000.00	8%
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	0.00	0.00	2,017.40	2,017.40	0.00	2,017.40	-2,017.40	0%
	155-82014-550100	Debt - Principal	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	100%
	155-82014-550200	Debt - Interest	742,313.00	742,313.00	0.00	0.00	0.00	0.00	742,313.00	100%
SubTotal : 82014 : Debt Service - 2014			1,372,313.00	1,372,313.00	2,017.40	2,017.40	0.00	2,017.40	1,370,295.60	100%
SubTotal : 155 : Public Safety Sales Tax			5,444,574.72	6,531,700.15	269,806.79	543,936.33	1,097,992.63	1,641,928.96	4,889,771.19	75%
158 : Park Sales Tax										
73000 : Park Improvements										
	158-73000-544100	CIP - Parks Projects	5,220,000.00	6,129,375.01	345,125.23	345,125.23	3,977,016.78	4,322,142.01	1,807,233.00	29%
SubTotal : 73000 : Park Improvements			5,220,000.00	6,129,375.01	345,125.23	345,125.23	3,977,016.78	4,322,142.01	1,807,233.00	29%
82022 : Debt Service - 2022										

Public Safety Citizen Advisory Board



Facilities Report 1/23/25

Early this month damge was noticed to a window in the lobby that appeared to be shattered by unknown means. The lobby entrance was closed briefly until the shattered window could be made safe. Replacement plans are underway with an estimated cost of roughly $5,000.00. We are waiting on contract approval for this repair. This has been completed.

We also suffered an AC outage in June, and it was determined that the system was operating at 50% capacity. Maintenance staff have been working with the HVAC company, Johnson Controls to determine a fix. **Fortunately we are under warranty until 2028 on the chillier through Johnson Controls.** However, we are still operating at 50% capacity until it can be repaired. The repair may take several weeks or even months to complete and require a complete shutdown, so we are waiting for cooler weather to proceed. If it does not continue to function, we have to look at some temporary cooling measures that would require unexpected costs. We are waiting on cool weather to begin the repair on this item, as well negotiating with the company regarding warranty. These repairs are underway and should be completed by Spring. The repairs are being completed under warranty.

There was a failure on fan #2 in an air handler unit on the roof that controls the AC on the second floor and some of the court area. The parts have been ordered and hopefully the repairs will be completed soon. The cost for the repair is estimated to be about $7,000.00. While there many days with without heat this winter due to the failure of his air handler, it was finally partially repaired in late December and is moving warm air. It is not fully repaired yet though as they are still waiting on some parts.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

January 2025 Report

This is the 55th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2025. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2025.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:

Annual Awards Ceremony 1/27/25 5pm
CPA Class #43 2/13/25 6 pm
CPA Class #43 Graduation 3/2725 8 pm

Major Events During Next Quarter:

PD Status Review:

- Personnel Levels – as of 1/27/25. (Authorized levels of 102 Sworn, 46 FTE Civilian.)
- Officer – Eight sworn vacancies.
- Dispatch – One fulltime and one parttime vacancy.
- Animal Control – One vacancy.
- Detention – One Vacancy

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Oct 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	340
Number Cleared	60
Percent Cleared	17.65 %
Group A Crimes per 100,000 population	567.7
Arrest Overview	
Total Arrests	96
Adult Arrests	96
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	160.3
Average number offenses/incident	1.18

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	0
Driving Under the Influence	9	0
Drunkenness	0	0
Family Offenses (Nonviolent)	1	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	5	0
All Other Offenses	54	0
Total Group B	**72**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
Rape	1	1	0	0
Sodomy	2	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	3	1	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	4	1	1	0
Simple Assault	53	23	8	0
Intimidation	4	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	11	1	0	0
Counterfeiting/Forgery	5	0	0	0
Destruction/Damage/Vandalism of Property	70	3	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	14	0	0	0
Impersonation	3	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	2	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	33	5	4	0
Theft From Building	1	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	37	0	0	0
Theft of Motor Vehicle Parts/Accessories	9	0	0	0
All Other Larceny	31	2	1	0
Motor Vehicle Theft	22	2	1	0
Stolen Property Offenses	6	2	2	0
Crimes Against Society				
Drug/Narcotic Violations	8	8	4	0
Drug Equipment Violations	8	8	3	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	2	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	5	2	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**340**	**60**	**24**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of November 12, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Nov 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	288
Number Cleared	60
Percent Cleared	20.83 %
Group A Crimes per 100,000 population	480.8
Arrest Overview	
Total Arrests	107
Adult Arrests	106
Juvenile Arrests	1
Unknown Age	0
Arrests per 100,000 population	178.6
Average number offenses/incident	1.13

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	13	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	5	0
All Other Offenses	56	0
Total Group B	**74**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	2	1	0
Rape	2	1	0	0
Sodomy	2	1	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	1	0	0	0
Incest	0	0	0	0
Statutory Rape	1	0	0	0
Aggravated Assault	1	0	0	0
Simple Assault	54	17	8	0
Intimidation	4	0	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	4	1	0	0
Counterfeiting/Forgery	1	1	1	0
Destruction/Damage/Vandalism of Property	47	1	2	0
Embezzlement	1	1	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	5	0	0	0
Credit Card/Automated Teller Machine Fraud	7	0	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	3	0	0	0
Identity Theft	3	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	3	1	0	0
Pocket-picking	1	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	44	10	10	0
Theft From Building	3	2	1	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	22	0	0	0
Theft of Motor Vehicle Parts/Accessories	7	0	0	0
All Other Larceny	26	1	0	0
Motor Vehicle Theft	9	0	0	0
Stolen Property Offenses	8	4	4	0
Crimes Against Society				
Drug/Narcotic Violations	9	6	2	0
Drug Equipment Violations	8	8	2	1
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	3	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	6	3	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**288**	**60**	**32**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of December 16, 2024 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Dec 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	298
Number Cleared	89
Percent Cleared	29.87 %
Group A Crimes per 100,000 population	497.5
Arrest Overview	
Total Arrests	135
Adult Arrests	135
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	225.4
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	9	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	9	0
All Other Offenses	68	0
Total Group B	**86**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	1	0	0
Rape	1	0	0	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	8	4	2	0
Simple Assault	54	26	9	0
Intimidation	6	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	13	2	1	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	35	5	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	7	2	1	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	1	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	1	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	54	12	13	0
Theft From Building	8	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	15	1	1	0
Theft of Motor Vehicle Parts/Accessories	8	0	0	0
All Other Larceny	31	6	4	0
Motor Vehicle Theft	10	0	0	0
Stolen Property Offenses	10	7	6	0
Crimes Against Society				
Drug/Narcotic Violations	11	10	5	0
Drug Equipment Violations	7	6	2	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	0	0	0	0
Prostitution	1	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	5	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**298**	**89**	**49**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 14, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - 2024

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	3,566
Number Cleared	808
Percent Cleared	22.66 %
Group A Crimes per 100,000 population	5,953.7
Arrest Overview	
Total Arrests	1,318
Adult Arrests	1,311
Juvenile Arrests	7
Unknown Age	0
Arrests per 100,000 population	2,200.5
Average number offenses/incident	1.15

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	9	0
Driving Under the Influence	123	0
Drunkenness	0	0
Family Offenses (Nonviolent)	1	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	49	0
All Other Offenses	726	1
Total Group B	**908**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	3	3	3	2
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	16	9	6	0
Rape	18	6	1	0
Sodomy	13	4	1	0
Sexual Assault With An Object	2	0	0	0
Fondling	13	2	0	0
Incest	0	0	0	0
Statutory Rape	3	0	0	0
Aggravated Assault	98	66	26	2
Simple Assault	662	285	118	0
Intimidation	72	15	1	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	1	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	96	15	6	0
Counterfeiting/Forgery	26	4	4	0
Destruction/Damage/Vandalism of Property	489	34	9	0
Embezzlement	5	1	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	38	1	0	0
Credit Card/Automated Teller Machine Fraud	166	5	3	0
Impersonation	15	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	20	0	0	0
Identity Theft	31	1	1	0
Hacking/Computer Invasion	0	0	0	0
Robbery	13	5	3	0
Pocket-picking	1	0	0	0
Purse-snatching	3	0	0	0
Shoplifting	465	91	91	0
Theft From Building	25	2	1	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	293	3	2	0
Theft of Motor Vehicle Parts/Accessories	80	1	1	0
All Other Larceny	348	26	15	0
Motor Vehicle Theft	202	5	1	0
Stolen Property Offenses	71	31	27	1
Crimes Against Society				
Drug/Narcotic Violations	108	88	52	0
Drug Equipment Violations	77	70	18	1
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	18	1	0	0
Prostitution	1	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	74	34	13	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**3,566**	**808**	**403**	**6**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 14, 2025 and is subject to change

Blue Springs Police Department

Priority Call Response Times 2020-2024 - YTD 10/31 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time) YTD 10/31	2024 # of Calls YTD 10/31
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	6:49	3,312
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	7:58	16,150
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	12:01	7,446
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		26,908
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	15:26	2,993

Blue Springs Police Department
Priority Call Response Times 2020-2024 (created to first on scene)

Priority	2020 (Time)	2020 # of Calls	2021 (Time)	2021 # of Calls	2022 (Time)	2022 # of Calls	2023 # (Time)	2023 # of Calls	2024 # (Time)	2024 # of Calls
Priority 1 Calls	5:05	3,962	5:39	3,663	5:45	3,698	6:51	3,709	6:55	3,981
Priority 2 Calls	5:51	14,929	6:34	13,355	7:18	14,628	7:41	17,419	7:55	19,548
Priority 3 Calls	8:00	8,226	9:37	8,220	10:50	8,191	11:15	8,215	11:57	8,811
Total 1, 2, 3 Priority Calls		27,117		25,238		26,517		29,343		32,340
Priority 4 Calls			17:06	3,050	19:39	2,943	16:45	2,981	15:26	3,514

2024 Animal Control Calls for Service (CFS)

Month	Abuse	Aggressive	Bite	Confined	Dead	Follow-Up	Found	Injured	Lost	Message	Other	Running At Large	Wildlife	Total Records	Monthly Total
October															**614**
Thompson	5	1	1	1	14	7	17	3	5	31	13	13	5	116	
Esquivel	0	0	1	1	9	2	10	2	5	19	36	22	2	107	
Wood	4	6	1	7	13	5	23	9	11	32	31	21	3	163	
Torres	2	2	0	2	12	6	18	2	7	14	42	11	1	118	
Redford	1	1	1	1	6	4	9	2	7	30	9	16	3	90	
Officer	1	1	3	3	0	0	0	4	0	0	5	3	0	20	
November															**338**
Thompson	2	1	3	3	3	2	10	4	4	21	4	14	0	71	
Esquivel	1	1	0	5	3	2	10	1	7	30	3	32	1	96	
Wood	1	0	0	1	0	2	6	1	2	14	3	12	0	42	
Torres	1	1	0	3	2	7	11	5	9	22	2	27	2	92	
Redford	0	0	0	3	2	0	1	0	3	12	2	11	0	34	
Officer	0	0	2	0	0	0	0	0	0	0	0	1	0	3	
December															**198**
Thompson	0	0	1	2	5	1	1	2	1	15	4	19	0	51	
Esquivel	0	3	1	0	3	2	6	3	2	5	5	20	3	53	
Wood	2	0	0	0	2	2	6	2	2	7	5	20	2	50	
Torres	0	0	1	3	3	1	6	2	0	3	1	4	0	24	
Redford	0	0	0	0	0	0	10	0	0	0	2	0	0	12	
Officers	2	0	1	0	2	0	0	2	1	0	0	0	0	8	
														4th Quarter Total Calls for Service	**1150**

2024 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January									
February									
March									
April									
May									
June									
July									
August									
September									
October	49	32	17	14	5	3	1	15	11
November	30	20	10	13	4	2	1	6	4
December	48	23	25	15	2	0	1	1	2
Yearly Totals	***127***	***75***	***52***	***42***	***11***	***5***	***3***	***22***	***17***

The numbers above do not include wildlife.
Returned to Owner includes animals in the field, and quarantined animals.

EEO Utilization Report

Organization Information

Name: CITY OF BLUE SPRINGS

City: BLUE SPRINGS

State: MO

Zip: 64015-3709

Type: County/Municipal Law Enforcement

Wed 10-23-2024 13:45:36 EDT

Section 1: EEO Policy Statement

Policy Statement:

The City maintains a policy of equal employment opportunity to all qualified job applicants and employees without regard to race, color, sex (including pregnancy, gender identify, and sexual orientation), parental status, national origin, religion, age, disability, , or genetic information (including family medical history), political affiliation, military service, or other non-merit-based factors.

These protections extend to all management practices and decisions, including recruitment and hiring, appraisal systems, promotions, training, and career development programs. Consistent with these obligations, The City of Blue Springs also provides reasonable accommodations to employees and applicants with disabilities and for sincerely held religious beliefs, observances, and practices.

The City of Blue Springs employees and applicants are also protected against retaliation. Consistent with federal laws, acts of retaliation against an employee who engages in protected activity, such as reporting discrimination or harassment or participating in the EEO process, whistleblowing, or the exercise of any appeal or grievance right provided by law will not be tolerated.

Because the City believes all employees should be treated equally, fairly, and with respect, discrimination will not be tolerated.

The City of Blue Springs is an organization that strives to embrace the spirit of inclusion, diversity, equity, and accessibility. We are an equal opportunity employer committed to building an inclusive and barrier-free environment in which all individuals have access to the City's facilities. If contacted for an employment opportunity, please advise Human Resources if you require accommodation.

Section 5: Narrative Interpretation of Data

This report provides an analysis of workforce demographics, in alignment with EEOC reporting requirements. Since the time of the last EEOP report for the City of Blue Springs, all employees have completed Diversity training.

The data reveals underrepresentation of Black Males and Females in the areas of Protective Service:Non Sworn and Service/Maintenance as well as Black Males around Protective Services: Sworn. The City is underrepresented for Hispanic or Latino employees in the areas of Skilled Craft (Males) and Service/Maintenance (both Males and Females). White males are underrepresented in Administrative Support positions.
The City will encourage females to apply for vacancies in the Service/Maintenance and Protective Services: Non Sworn and females that are Hispanic or Latino and/or Black or African American the organization will engage organizations that network with females that are Hispanic/Latino or Black/African American and ensure job postings openings are posted on targeted diversity websites. We will engage with vocational schools that teach applicable job skills for these opportunities. The organization will provide managers with training on fair hiring practices.
To encourage males to apply for vacancies in the Protective Services Sworn, Protective Services Non-Sworn, Administrative Support, Skilled Craft and Service Maintenance and especially males that are Black or African American or Hispanic or Latino or White males (for Administrative positions) the organization will reach out to vocational trade schools as well as partner with area high schools to ensure job postings are shared. We will partner with diversity organizations to ensure job postings are shared on websites. The organization will provide managers with additional training on fair employee selection practices.

Section 6: Objectives and Steps

1. The City will encourage females to apply for vacancies in the Service/Maintenance and Protective Services: Non Sworn and females that are Hispanic or Latino and/or Black or African American .

a. the organization will engage organizations that network with females that are Hispanic/Latino or Black/African American and ensure job postings openings are posted on targeted diversity websites. We will engage with vocational schools that teach applicable job skills for these opportunities. The organization will provide managers with training on fair hiring practices.

2. To encourage males to apply for vacancies in the Protective Services Sworn, Protective Services Non-Sworn, Administrative Support, Skilled Craft and Service Maintenance and especially males that are Black or African American or Hispanic or Latino or White males (for Administrative positions)

a. The organization will reach out to vocational trade schools as well as partner with area high schools to ensure job postings are shared. We will partner with diversity organizations to ensure job postings are shared on websites. The organization will provide managers with additional training on fair employee selection practices.

Section 7: Dissemination Strategy: Internal

1. We will post the City of Blue Springs EEOP report on the City's SharePoint site for all employees to access.
2. We will send a City-wide employee email communication to inform all employees that a copy of the EEOP Utilization report can be obtained from Human Resources upon request.
3. During the onboarding of new hires, we will notify new employees that a copy of the EEOP report is available upon request and can be accessed on the City Employee SharePoint site.
4. We will place a paper notice on employee bulletin boards in break rooms that a copy of the EEOP report is available upon request.

Section 7: Dissemination Strategy: External

1. We will post a notice on the city's website notifying the public that a copy of the EEOP report can be obtained by contacting Human Resources.
2. We will post a copy of the EEOP Report on the City website linked to the Human Resources department page.

3. We will continue to include the statement "The City of Blue Springs is an Equal Opportunity Employer" or similar notification on all job postings.
4. The EEOP Utilization Report will be distributed to city boards and commissions.
5. We will inform vendors and contractors that the City of Blue Springs is an Equal Opportunity Employer and that a copy of the EEOP Utilization Report is available upon request.

Utilization Analysis Chart

Relevant Labor Market: Jackson County

, Missouri

Job Categories	Male							Female						
	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other
Officials/Administrators														
Workforce #/%	20/65%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	11/35%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
CLS #/%	25,915/46%	1,350/2%	2,375/4%	25/0%	800/1%	50/0%	385/1%	20,540/37%	870/2%	2,655/5%	75/0%	595/1%	25/0%	455/1%
Utilization #/%	18%	-2%	-4%	-0%	-1%	-0%	-1%	-1%	-2%	-5%	-0%	-1%	-0%	-1%
Professionals														
Workforce #/%	14/52%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	12/44%	0/0%	0/0%	0/0%	0/0%	0/0%	1/4%
CLS #/%	34,320/36%	1,125/1%	2,950/3%	165/0%	3,040/3%	85/0%	750/1%	41,260/44%	1,895/2%	6,115/6%	150/0%	1,605/2%	130/0%	1,060/1%
Utilization #/%	16%	-1%	-3%	-0%	-3%	-0%	-1%	1%	-2%	-6%	-0%	-2%	-0%	3%
Technicians														
Workforce #/%	11/92%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	1/8%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
CLS #/%	10,880/38%	1,575/5%	2,550/9%	65/0%	360/1%	45/0%	360/1%	7,955/28%	1,045/4%	3,345/12%	95/0%	285/1%	40/0%	265/1%
Utilization #/%	54%	-5%	-9%	-0%	-1%	-0%	-1%	-19%	-4%	-12%	-0%	-1%	-0%	-1%
Protective Services: Sworn														
Workforce #/%	64/75%	2/2%	4/5%	1/1%	1/1%	1/1%	2/2%	8/9%	1/1%	1/1%	0/0%	0/0%	0/0%	0/0%
CLS #/%	4,480/56%	530/7%	1,455/18%	0/0%	55/1%	10/0%	115/1%	745/9%	70/1%	400/5%	25/0%	20/0%	0/0%	35/0%
Utilization #/%	19%	-4%	-14%	1%	0%	1%	1%	0%	0%	-4%	-0%	-0%	0%	-0%
Protective Services: Non-sworn														
Workforce #/%	10/48%	0/0%	0/0%	0/0%	0/0%	0/0%	1/5%	7/33%	3/14%	0/0%	0/0%	0/0%	0/0%	0/0%
CLS #/%	160/31%	4/1%	115/22%	0/0%	0/0%	0/0%	0/0%	125/24%	10/2%	105/20%	0/0%	4/1%	0/0%	0/0%
Utilization #/%	17%	-1%	-22%	0%	0%	0%	5%	9%	12%	-20%	0%	-1%	0%	0%
Administrative Support														
Workforce #/%	5/7%	1/1%	1/1%	0/0%	0/0%	0/0%	2/3%	52/72%	2/3%	5/7%	1/1%	0/0%	0/0%	3/4%
CLS #/%	23,745/27	2,180/2%	4,375/5%	65/0%	630/1%	50/0%	785/1%	40,035/45	3,915/4%	11,170/12	160/0%	850/1%	95/0%	1,395/2%

Job Categories	Male							Female						
	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other
	%							%		%				
Utilization #/%	-20%	-1%	-4%	-0%	-1%	-0%	2%	27%	-2%	-6%	1%	-1%	-0%	3%
Skilled Craft														
Workforce #/%	35/90%	1/3%	3/8%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
CLS #/%	20,850/67%	4,040/13%	3,120/10%	110/0%	240/1%	0/0%	510/2%	1,085/4%	405/1%	380/1%	0/0%	65/0%	65/0%	60/0%
Utilization #/%	22%	-10%	-2%	-0%	-1%	0%	-2%	-4%	-1%	-1%	0%	-0%	-0%	-0%
Service/Maintenance														
Workforce #/%	70/33%	5/2%	4/2%	0/0%	1/0%	0/0%	5/2%	106/50%	0/0%	11/5%	1/0%	2/1%	1/0%	8/4%
CLS #/%	29,705/35%	6,480/8%	10,030/12%	140/0%	795/1%	205/0%	1,015/1%	20,770/24%	4,475/5%	9,660/11%	50/0%	1,080/1%	90/0%	760/1%
Utilization #/%	-2%	-5%	-10%	-0%	-0%	-0%	1%	25%	-5%	-6%	0%	-0%	0%	3%

Significant Underutilization Chart

Job Categories	Male							Female						
	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other
Protective Services: Sworn			✓											
Protective Services: Non-sworn			✓							✓				
Administrative Support	✓													
Skilled Craft		✓												
Service/Maintenance		✓	✓						✓	✓				

Law Enforcement Category Rank Chart

Job Categories	Male							Female						
	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other	White	Hispanic or Latino	Black or African American	American Indian or Alaska Native	Asian	Native Hawaiian or Other Pacific Islander	Two or More Races/Other
Chief of Police														
Workforce #/%	1/100%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
Captain														
Workforce #/%	4/100%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
Lieutenant														
Workforce #/%	3/100%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
Sergeant														
Workforce #/%	9/75%	1/8%	1/8%	0/0%	0/0%	0/0%	0/0%	1/8%	0/0%	0/0%	0/0%	0/0%	0/0%	0/0%
Protective Services: Sworn-Patrol Officers														
Workforce #/%	47/72%	1/2%	3/5%	1/2%	1/2%	1/2%	2/3%	7/11%	1/2%	1/2%	0/0%	0/0%	0/0%	0/0%

I understand the regulatory obligation under 28 C.F.R. ~ 42.301-.308 to collect and maintain extensive employment data by race, national origin, and sex, even though our organization may not use all of this data in completing the EEO Utilization Report.

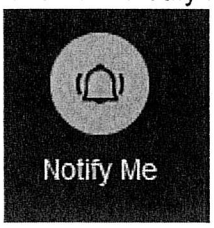
I have reviewed the foregoing EEO Utilization Report and certify the accuracy of the reported workforce data and our organization's employment policies.

Certified As Final By: Amy Willyard	Director, Human Resources	10-23-2024
[signature]	[title]	[date]

STEP-BY-STEP GUIDE TO SIGN UP FOR NOTIFY ME ON THE CITY WEBSITE

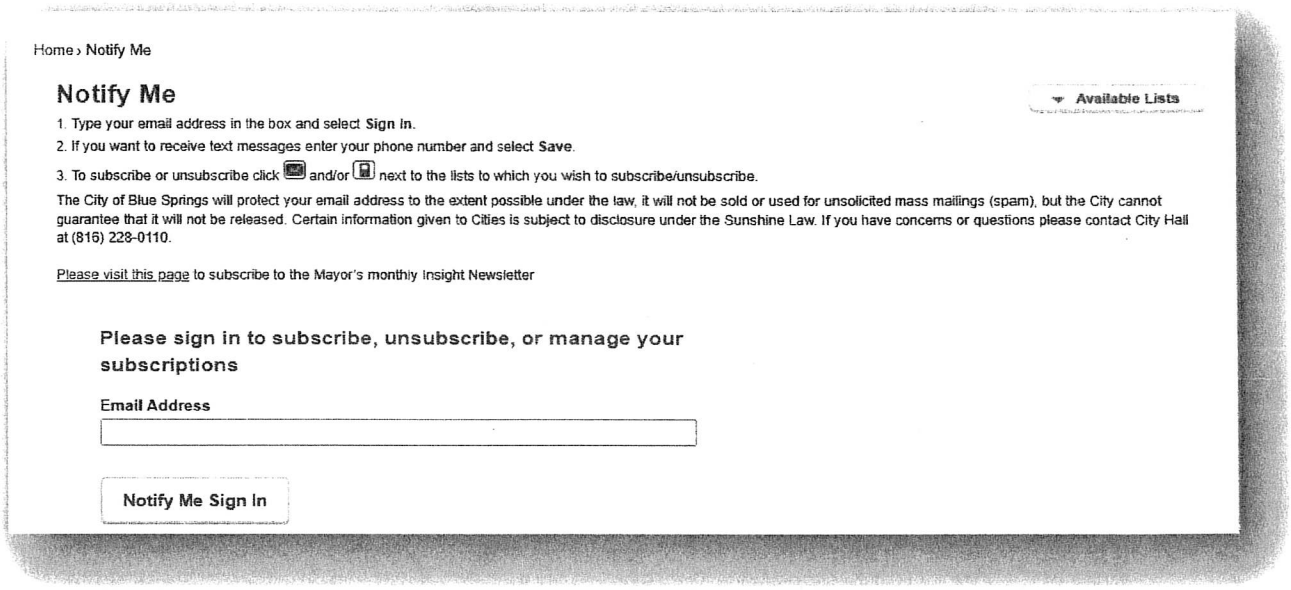
Step One

- Go to City Website – Bluespringsgov.com
- Click on "Notify Me" on the side menu



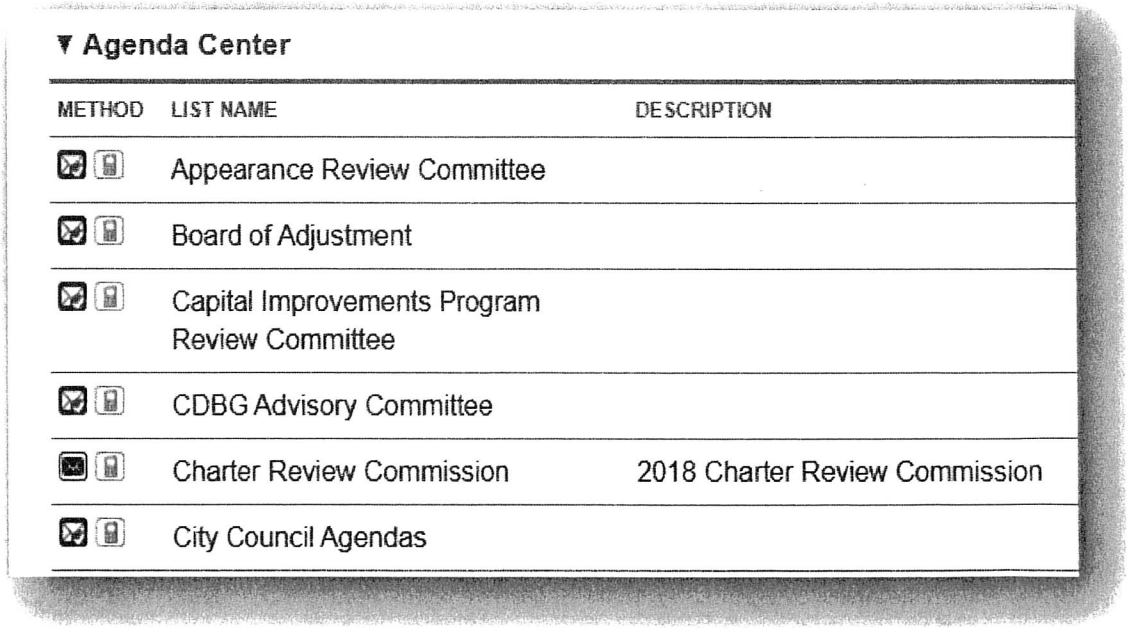
Step Two

- Add your email address to box and select Sign in



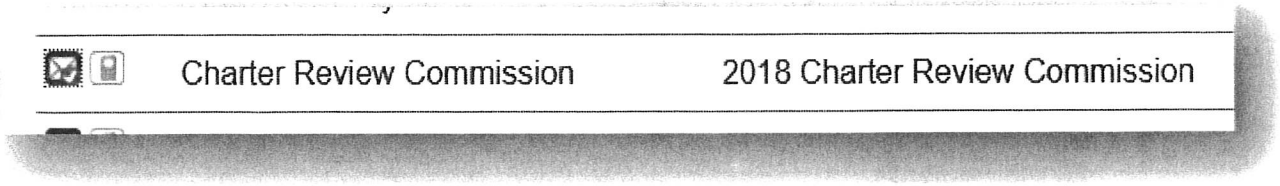
Step Three

- Scroll down to Agenda Center

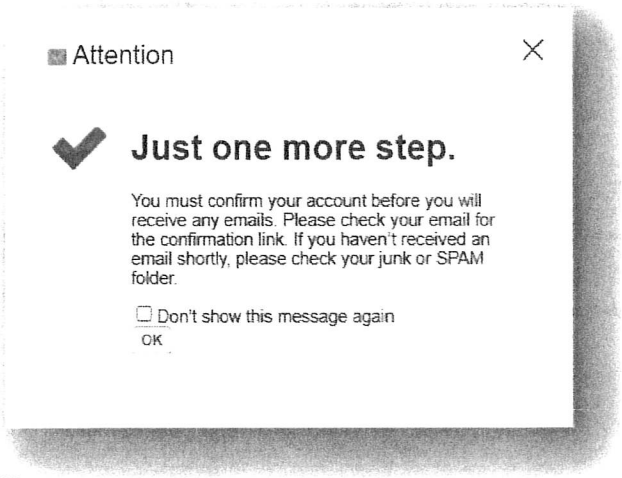


Step Four

- Click on either or both methods for notification (email or text) for each Board and Commission that you would like to receive notifications from.



- A notification box will appear stating that you must confirm your account before receiving emails. Click ok.



Step Five

- Open your email and follow the instructions to confirm subscription notifications.
- A second email will confirm that you have successfully completed the subscription request.